



Amendment # 3(FY18)

CITY OF CREEDMOOR

Budget Amendment to update several General Fund Departments for the following reasons: (1) Police Department - Shop with a Cop donations (2) Public Works - Sale of surplus assets (3) Planning Department - Full-time Code Enforcement Officer

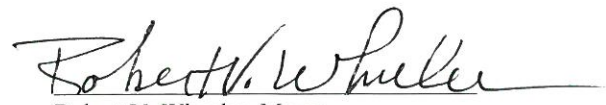
	<u>Department // Description</u>	<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
General Fund				
Revenue				
10-3735-0001	Police Donation	\$ 2,000	\$ 5,026	\$ 7,026
10-3720-0000	Sale of Property & Equipment	18,000	37,000	55,000
10-3800-0000	Fund Balance Appropriated	86,530	<u>17,750</u>	104,280
			\$ 59,776.00	
Expenditure				
10-4310-0230	Crime Prevention	\$ 11,526	\$ 5,026	\$ 16,552
10-4610-0520	Capital Outlay	73,000	37,000	110,000
10-4910-0120	Salaries Planning & Development	139,682	10,583	150,265
10-4910-0171	LGERS State Retirement	9,541	1,330	10,871
10-4910-0172	401(K) Employer Contribution	6,361	887	7,248
10-4910-0173	FICA Match	10,814	810	11,624
10-4910-0174	Insurance	16,559	<u>4,140</u>	20,699
			\$ 59,776.00	

The above items adjust the budget for unbudgeted departmental revenues and the full time Code Enforcement Officer

ADOPTED this, the 2nd day of January, 2018.

Attest:


Kathleen McCorkle, City Clerk


Robert V. Wheeler, Mayor

