

# MINUTES OF CITY OF CREEDMOOR BOARD OF COMMISSIONERS ANNUAL STRATEGIC PLANNING WORKSHOP FEBRUARY 12, 2018 5:30 p.m.

### **PRESENT**

Mayor Bobby Wheeler, Commissioner Ernie Anderson, Commissioner Del Mims, Commissioner Neena Nowell, Commissioner Herman Wilkerson, and Mayor Pro Tem Archer Wilkins. Also present were City Manager Michael P. Bonfield, Assistant City Manager/HR Director Korena Weichel, Planning Director Mike Frangos, Financial Director Jamison Crampton, Public Works Director Daniel Snipes, Code Enforcement Administrator Steve Colenda, Police Chief Keith King, and City Clerk Kathleen McCorkle.

### ABSENT

None.

### **MANAGER PRESENTATIONS**

City Manager Mike Bonfield provided an overview of each of the City's funds followed by departmental reports and projections pertaining to the FY 18/19 budget.

Commissioner Anderson suggested that in the interest of saving time, the City not apply for the \$500,000 PARTF grant for the community center project, but rather borrow the money. Mr. Bonfield said he'd look into other options. The matter of the PARTF grant will be added to the February 20, 2018, agenda.

Following Mr. Bonfield's presentation, the meeting was recessed until 6:47 p.m.

## **BOARD PRIORITIES FOR FY 18/19 BUDGET**

## Commissioner Mims

- Focus on recruitment/retention of law enforcement officers
- Adjust new hire rates with internal adjustment for current employees/officers
- Financial incentive package to property owners for aesthetic improvements

# Commissioner Anderson

- Five-year capital improvement plan
- Sidewalk/roadway dimension issue on east side of Main Street
- Three-story parking garage with police station on bottom floor at property on Elm Street

# Commissioner Wilkerson

- Address lighting at Lake Rogers Park immediately (City Manager indicated the consultant needs to finalize design to know where the lights go)
- Large pedestal clock on Main Street
- Wayfinding signs
- Public Works boot policy

Robert V. Wheeler, Mayor

# Commissioner Nowell

- Additional sidewalks beyond Cross-City Trail projects
- Focus on sustainability of current/future capital projects

# Mayor Pro Tem Wilkins

- Expand Parking
- Relocate and expand CVFD
- Finish sidewalks, community center, and Lake Rogers Park sometime this year

Commissioner Nowell requested that the Board consider eliminating the monthly work sessions. Discussion on the topic will be added to the March 6 meeting agenda.

# DISCUSSION

Mr. Bonfield noted that staff will summarize the suggestions at the next regular meeting and the normal budget process will begin.

There being no further business to come before the Board, it was moved by Commissioner Wilkins and seconded by Commissioner Wilkerson to adjourn. The motion received a unanimous vote and the meeting was adjourned at 7:09 p.m.

ATTEST:

Kathleen J. McCorkle, City Clerk