

Amendment # 4(FY19)

CITY OF CREEDMOOR

Budget Amendment to adjust several salary and contract service items in the City Manager and Inspections Department, as well as to adjust the Shop with a Cop program budget for current year donations.

<u>Department // Description</u>	<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
General Fund			
Other Funding Sources			
10-3800-0000 Fund Balance Appropriated	\$ 69,116.00	\$ 21,410.00	\$ 90,526.00
		\$ 21,410.00	
Expenditures			
10-4115-0120 SALARIES MANAGER	\$ 118,600.00	\$ 67,445.00	\$ 186,045.00
10-4115-0171 LGERS STATE RETIREMENT	9,219.00	(1,494.00)	7,725.00
10-4115-0172 401K EMPLOYER CONTRIBUTION	5,948.00	1,969.00	7,917.00
10-4115-0173 FICA MATCH	9,125.00	1,461.00	10,586.00
10-4115-0174 INSURANCE	8,851.00	1,264.00	10,115.00
10-4115-0175 NC 457 EMPLOYER CONTRIBUTION	1,200.00	383.00	1,583.00
10-4115-0325 VEHICLE ALLOWANCE	5,400.00	(3,738.00)	1,662.00
10-4350-0120 SALARIES BUILDING INSPECTOR	48,880.00	(48,880.00)	-
10-4350-0399 OTHER CONTRACT SERVICES	29,382.00	3,000.00	32,382.00
		\$ 21,410.00	

The above items adjust the budget for the former City Manager's severance, the removal of the Building Inspector position and provides additional funding for a temporary worker in the CDO office.

General Fund

Other Funding Sources			
10-3735-0001 Police Donation	\$ 2,000.00	\$ 5,471.00	\$ 7,471.00
10-3800-0000 Fund Balance Appropriated	90,526.00	2,000.00	92,526.00
		\$ 7,471.00	
Expenditure			
10-4310-0230 Crime Prevention	\$ 11,430.00	\$ 7,471.00	\$ 18,901.00

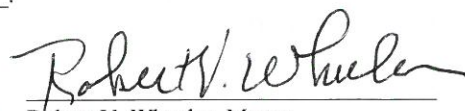
The above items account for current year funding and donations to the Shop with a Cop program to be rolled into FY20

ADOPTED this, the 5th day of February, 2019.

Attest:


Kathleen McCorkle, City Clerk




Robert V. Wheeler, Mayor