



Amendment # 6 (FY20)

CITY OF CREEDMOOR

Budget Amendment to provide funding for increased attorney expenses and to move funding for the 109 Park Avenue Project.

<u>Account Description</u>	<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
General Fund			
Other Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 1,008,481.00	\$ 10,000.00	\$ 1,018,481.00
		\$ 10,000.00	
Expenditures			
10-4140-0610 City Attorney	60,000.00	10,000.00	70,000.00
		\$ 10,000.00	

The above items adjust the budget to provide additional funding for increased attorney fees related to COVID-19, additional meetings, and overall increase in attorney-related matters. A portion of the attorney fees are expected to be reimbursed either by FEMA or Granville County.

General Fund			
Other Funding Sources			
10-4100-0810 Special Projects	\$ 147,811.00	\$ 11,700.00	\$ 136,111.00
		\$ 11,700.00	
Expenditures			
10-4230-4911 Transfer to General Capital Project	281,200.00	11,700.00	292,900.00
		\$ 11,700.00	

The above items adjust the budget to move funds for 109 Park Avenue hazardous materials remediation performed by Empuricon and true-up of transfer of funds.

ADOPTED this, the 2nd day of June, 2020.

Attest:

Terry A. Hobgood, Jr., City Clerk

Robert V. Wheeler, Mayor

