



Amendment # 5 (FY21)

CITY OF CREEDMOOR

Budget Amendment to provide \$10,253 in funding for a part-time Code Enforcement officer for the Community Development department, \$13,787 in funding for the ADA transition plan proposal with Precision Infrastructure Management (PIM), and \$18,400 in funding for the stormwater engineering services proposal with The Wooten Company.

<u>Account Description</u>	<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
General Fund			
Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 214,265.00	\$ 10,253.00	\$ 224,518.00
		\$ 10,253.00	
Expenditures			
10-4910-0120 Salaries - Community Development	\$ 144,431.00	\$ 9,216.00	\$ 153,647.00
10-4910-0135 Planning & Development Bonus	924.00	308.00	1,232.00
10-4910-0173 FICA Match	11,189.00	729.00	11,918.00
		\$ 10,253.00	

The above items adjust the budget to provide funding for a part-time Code Enforcement Officer for the Community Development department. The position will be budgeted for a work schedule of 16 hours per week with a pay rate of \$16 per hour.

General Fund			
Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 224,518.00	\$ 13,787.00	\$ 238,305.00
		\$ 13,787.00	
Expenditures			
10-4100-0810 Special Projects	\$ 144,570.00	\$ 13,787.00	\$ 158,357.00
		\$ 13,787.00	

The above items adjust the budget to provide \$13,787 in funding for the ADA transition plan proposal with Precision Infrastructure Management (PIM).

Stormwater Fund

Funding Sources

35-3800-0000	Fund Balance Appropriation	\$ (26,279.00)	\$ 18,400.00	\$ (7,879.00)
			\$ 18,400.00	

Expenditures

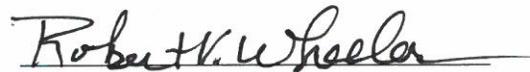
35-5010-0651	Engineering Services	\$ 33,623.00	\$ 18,400.00	\$ 52,023.00
			\$ 18,400.00	

The above items adjust the budget to provide \$18,400 in funding for the stormwater engineering services proposal with The Wooten Company.

ADOPTED this, the 2nd day of November, 2020.

Attest:


Terry A. Hobgood, Jr., City Clerk


Robert V. Wheeler, Mayor

