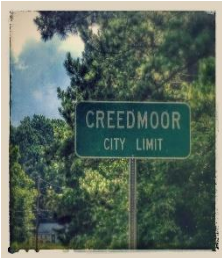




FY 2023 BUDGET



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Elected Officials



Mayor Robert V. Wheeler
Current Term: 12/2021-12/2023
mayor@cityofcreedmoor.org



Mayor Pro Tem Emma Albright
Current Term: 12/2021 - 12/2025
ealbright@cityofcreedmoor.org



Commissioner Ed Mims
Current Term: 12/2019 - 12/2023
emims@cityofcreedmoor.org



Commissioner Georgana Kicinski
Current Term: 12/2019 - 12/2023
gkicinski@cityofcreedmoor.org



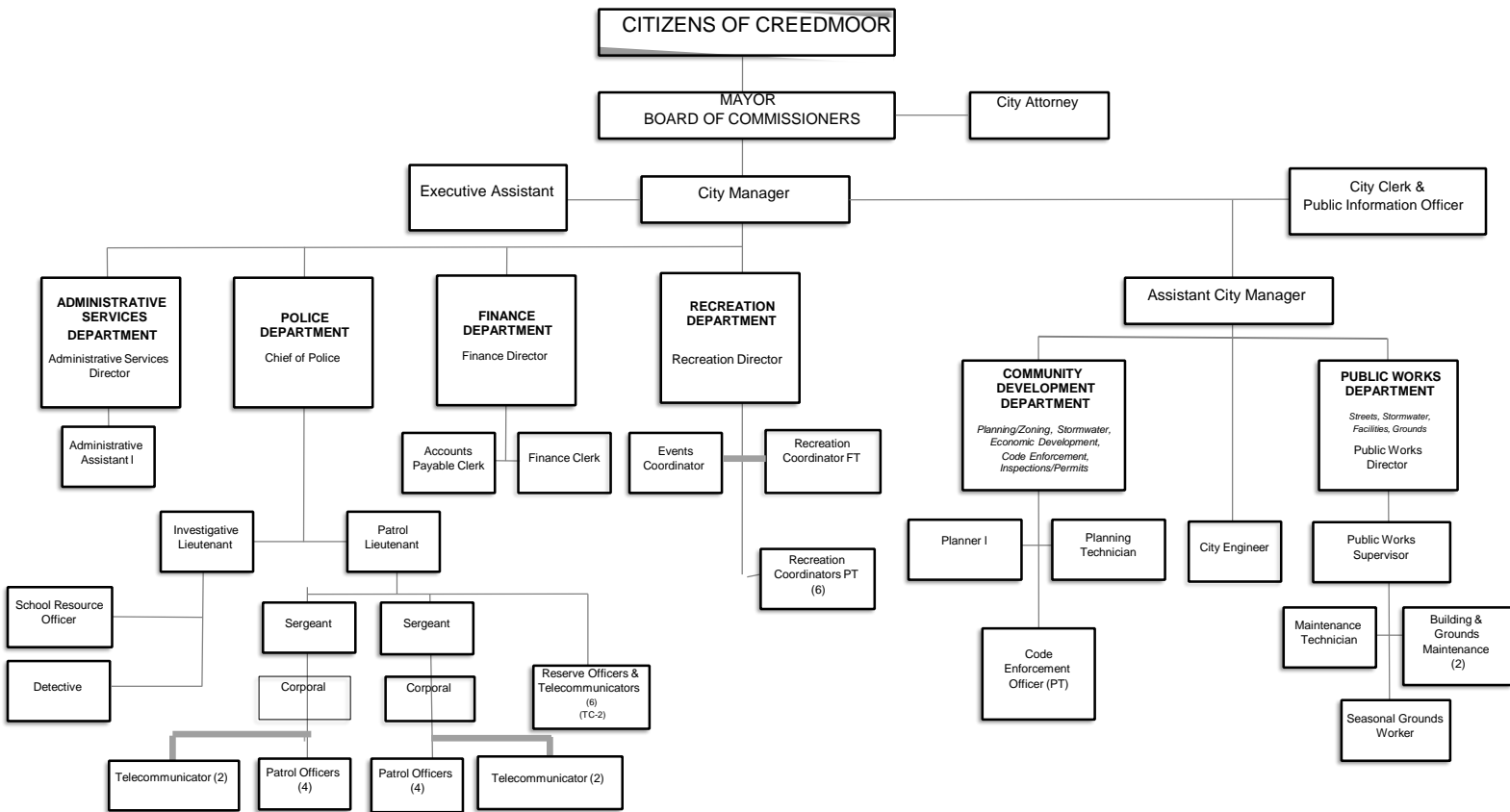
Commissioner Robert Way
Current Term: 12/2021 - 12/2025
rway@cityofcreedmoor.org

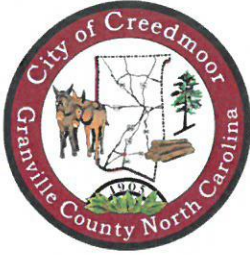


Commissioner Edward Gleason
Current Term: 5/2022 - 12/2023
egleason@cityofcreedmoor.org



**City of Creedmoor
ORGANIZATIONAL CHART
(FY23 PROPOSED)**





CITY OF CREEDMOOR

P.O. Box 765
111 MASONIC STREET
CREEDMOOR, NC 27522
WWW.CITYOFCREEDMOOR.ORG
(919) 528-3332

MAYOR
ROBERT V. WHEELER

ACTING CITY MANAGER
MICHAEL S. FRANGOS

COMMISSIONERS
EMMA ALBRIGHT
GEORGANA KICINSKI
ED MIMS
ROBERT WAY
EDWARD GLEASON

June 16, 2022

Honorable Mayor Wheeler and City of Creedmoor Board of Commissioners:

It is only after significant effort to assure quality, gain confidence and accuracy, during this period of significant staff turnover, do I present you with the Fiscal Year 2023 (July 1, 2022 – June 30, 2023) operating budget for the City of Creedmoor representing almost \$5.8 MM in total expenditures from all funds. This budget has been developed over five months with input from department heads, elected officials, consultants, citizens, and staff, notwithstanding the recent departures of both the previous City Manager and Finance Director. Current employees accepted the task and this spending plan has been completed and submitted for approval in a timely fashion.

During this period in our nation of significant financial turbulence, shortages of labor, delays in supply, and rampant inflation this budget represents an effort to retain our existing human resources, enhance our resident's quality of life, improve the quality of our service, and still hold the line on our tax levy without increasing the rate for property owners. The current City tax rate of \$0.615 per \$100 of valuation has remained constant for the last five budget cycles. In FY23 the Board of Commissioners has decided to maintain the same rate, and balance the budget with accumulated unrestricted fund balance.

Budget Highlights

Employee Retention Strategy

The City recently completed a Classification and Pay study with Piedmont Triad's Regional Council to assess the employee salaries within the market, and the study identified Creedmoor salaries to be near the bottom within our region. This budget proposes moving the Creedmoor work force and all budgeted positions (vacant or filled) to the 90th percentile of the regional comparison in order to remain competitive locally to the area average.

The Employee Retention Strategy fills the historic gap in compensation and its 50% proportional implementation this year brings employees up to competitive levels in our geographical region. Overall the average calculates to 7.23% wage increase, while also keeping 1% - 3% merit evaluation raises intact based upon an employee's individual performance. Another important employee incentive is the Police Department's take home vehicle program where law enforcement officers are permitted to drive their vehicles to and from work. Supplementing this effort is the leased vehicle program which will provide new rolling stock.



Creedmoor Volunteer Fire Department

The Creedmoor Volunteer Fire Department (CVFD) submitted a detailed budget request for funding and is slated to get .06/\$100 valuation or \$221,512 for operations and the annual ladder truck contribution of \$50,000. The CVFD will receive City funding at the equivalent rate (\$0.06/\$100 valuation) that the County will collect for their newly created fire district, and will result in the desired parity that the Mayor and Board would like to see, but also allow the CVFD's growth be tied in with the growth of Creedmoor going forward.

Creedmoor Community Center

The City will need to continue in its monitoring of the Community Center as activities begin to normalize post-COVID19. Activities and programming at the facility have increased, and more demands are being placed on the building. The Board must remain mindful that the CCC is subsidized by general fund revenues, and at some time in the future, the City will need to revisit its operation and make sure that the level of subsidy does not exceed best practices. The Raftellis Organizational Assessment report that was presented to the Mayor and Board in September 2021 provided the following recommendations:

1. Develop cost recovery policy for recreation services.
2. Develop recreation program objectives to meet the cost recovery goals.
3. Complete development of standard operating procedures to support and strengthen the Community Center operations.

With additional activity comes the need for more professional staff. The addition of a full-time Recreation Coordinator and the six (6) expected part-time Recreation Coordinators has burdened the Recreation Fund beyond its carrying capacity. The cost share arrangement with Granville County regarding the Senior Center will provide equitable return, but will not balance the fund.

Significant Cost Increases

Employee and retiree health insurance premiums once again increased by approximately 8% overall. We decided to stay with United Health Care (UHC) again this fiscal year in order to minimize disruption and maintain continuity. Additionally, the Office of the NC Treasurer has implemented the fourth consecutive 1.2% increase for pension fund liability in order to help stabilize the NC State Pension Fund. The high cost of gasoline affects fleet operations City-wide by contributing to higher overhead costs. Lastly, the Community Development Office lease expenses increased by 26% for this fiscal year. By signing a two-year lease and planning for the city hall expansion project will lead to an overall cost savings.

Major Projects

The City Hall Expansion Project became necessary when it became clear that the renovation of 109 Park Avenue has become untenable. The decision was made to focus on the expansion of the City Hall campus to include a new Police Department building, to reconfigure and maximize the surrounding parking lot and street rights-of-way, and renovate the existing building to allow the Community Development office to be housed within City Hall. Building renovations will include a redesign of the Commissioners boardroom to allow for improved audio-visual performance while recording meetings. Implementation of the design, and a decision to proceed with construction will likely be required during FY23. The current cost estimate for construction is in the neighborhood between \$4MM - \$6MM.



Conclusion

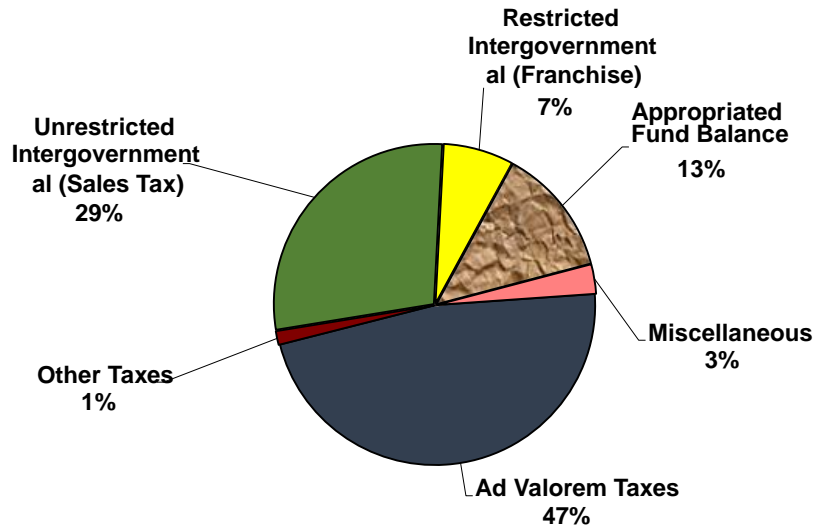
As has been shown throughout the course of budget presentations revenues are not keeping up with the significant increases in expenditures. Any significant tax base growth will likely take at least three more years to materialize due to the construction timeline of the South Granville Water and Sewer Authority's I-85 Wastewater Interceptor Project. In the meantime, the FY22 and expected FY23 infusion of American Recovery Plan Act (ARPA) federal government funds significantly help. The \$666,968 General Fund Transfer to city operations and the Recreation Fund balance the budget and minimizes the financial burden on our tax payers for at least one tax year.

Respectfully Submitted,

Michael S. Frangos AICP, CZO
Acting City Manager



General Fund	Revenue
Ad Valorem Taxes	\$ 2,257,732
Other Taxes	\$ 66,750
Unrestricted Intergovernmental (Sales Tax)	\$ 1,360,000
Restricted Intergovernmental (Franchise)	\$ 340,000
Appropriated Fund Balance	\$ 621,230
Miscellaneous	\$ 142,980
General Fund Total	\$ 4,788,692



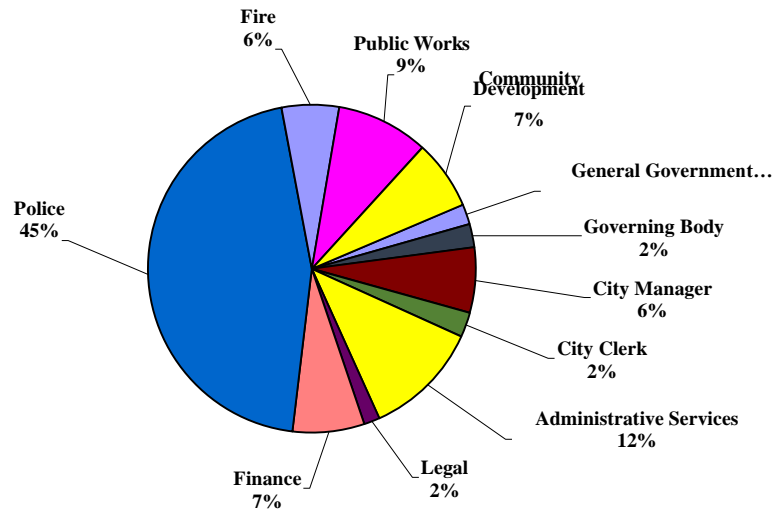
**CITY OF CREEDMOOR
FY23 Budget // Revenues, All Annual Governmental Funds**

City of Creedmoor FY23 Budget



GENERAL FUND EXPENDITURES

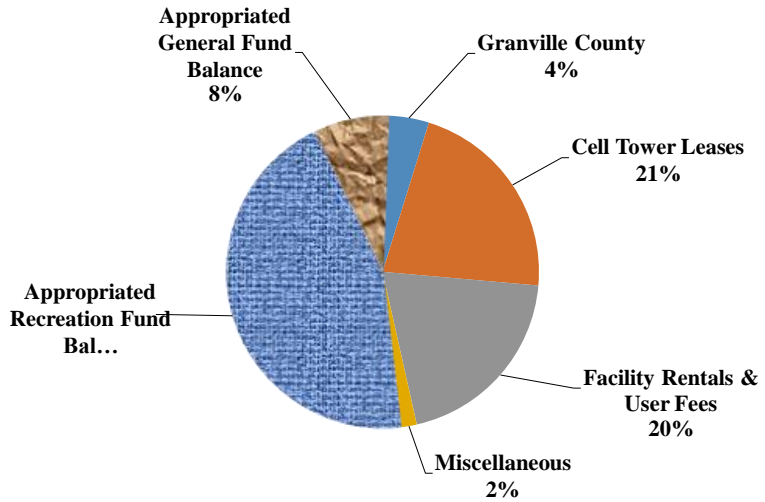
General Fund	Expenditure
General Government	\$95,336
Governing Body	\$110,062
City Manager	\$308,152
City Clerk	\$116,800
Administrative Services	\$549,674
Legal	\$75,000
Finance	\$338,703
Police	\$2,160,997
Fire	\$271,512
Public Works	\$434,939
Community Development	\$327,515
General Fund Total	\$ 4,788,692



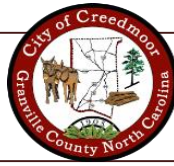
CITY OF CREEDMOOR
FY23 Budget // Expenditures, All Annual Governmental Funds



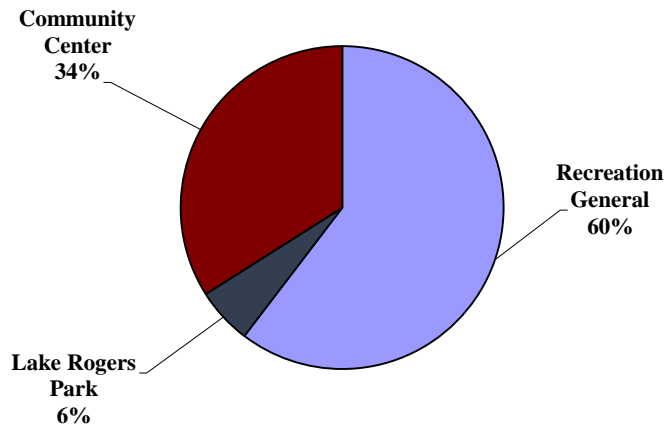
Recreation Fund	Revenue
Granville County	\$ 25,000
Cell Tower Leases	\$ 127,415
Facility Rentals & User Fees	\$ 118,450
Miscellaneous	\$ 9,900
Appropriated Recreation Fund Bal	\$ 263,276
Appropriated General Fund Balance	\$ 45,737
Recreation Fund Total	\$ 589,778



**CITY OF CREEDMOOR
FY23 Budget // Revenues, Recreation Funds**



Recreation Fund	Expenditure
Recreation General	\$ 356,015
Lake Rogers Park	\$ 33,300
Community Center	\$ 200,463
Rec Fund Total	\$ 589,778

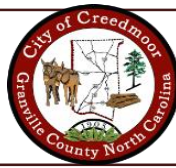


**CITY OF CREEDMOOR
FY23 Budget // Expenditures, Recreation Funds**



Account Description	BUDGET FY22	PROPOSED FY23
TAXES- CURRENT YEAR	\$2,117,784	\$2,257,732
TAXES- OTHER	\$71,500	\$66,750
SALES TAX	\$1,302,000	\$1,360,000
FRANCHISE TAX	\$340,000	\$340,000
OTHER	\$121,160	\$142,980
TOTAL	\$3,952,444	\$4,167,462
FUND BALANCE APPROPRIATED	\$0	\$666,968

City of Creedmoor
FY23 Budget



GENERAL FUND EXPENDITURES, 1 OF 7
GENERAL GOVERNMENT, GOVERNING
BODY, AND CITY ATTORNEY

Account Description	FY22 Budgeted	FY 23 Proposed
BEAUTIFICATION	\$2,000	\$69,336
DOWNTOWN BANNERS/DECORATIONS	\$500	\$0
Capital Assets < \$5,000	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
Business Development	\$0	\$20,000
SPECIAL PROJECTS	\$4,200	\$0
Marketing	\$6,710	\$6,000
GENERAL GOVT	\$13,410	\$95,336

Account Description	FY22 Budgeted	FY 23 Proposed
MAYOR STIPEND	\$7,478	\$10,000
COMMISSIONERS STIPEND	\$26,679	\$37,500
APPOINTED BOARDS - PAY	\$5,000	\$5,600
FICA MATCH	\$2,996	\$4,062
MATERIALS AND SUPPLIES	\$1,355	\$10,000
Elections - Alternating Years	\$13,300	\$0
Dues & Memberships	\$13,361	\$14,000
Travel & Training	\$6,000	\$18,000
COUNTY SERVICE CONTRIBUTIONS	\$10,150	\$7,900
MISCELLANEOUS/EVENTS	\$1,425	\$3,000
GOVERNING BODY	\$87,744	\$110,062

Account Description	FY22 Budgeted	FY 23 Proposed
CITY ATTORNEY	\$75,000	\$75,000
CITY ATTORNEY	\$75,000	\$75,000

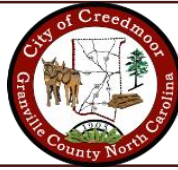
City of Creedmoor
FY23 Budget



GENERAL FUND EXPENDITURES, 2 OF 7
CITY MANAGER AND CITY CLERK

Account Description	FY22 Budgeted	FY 23 Proposed
SALARIES MANAGER	\$220,685	\$209,139
LONGEVITY	\$400	\$200
Manager Bonus	\$400	\$614
Overtime	\$3,000	\$3,000
LGERS STATE RETIREMENT	\$22,414	\$26,175
401(k) EMPLOYER CONTRIBUTION	\$2,298	\$3,255
FICA MATCH	\$17,362	\$16,291
INSURANCES	\$9,100	\$19,068
NC 457 Employer Contribution		\$9,485
NC 401A Employer Contribution	\$10,232	
MATERIALS AND SUPPLIES	\$750	\$500
Vehicle Allowance	\$3,600	\$3,900
Dues & Memberships	\$2,913	\$2,925
Travel & Training	\$12,500	\$11,600
MISCELLANEOUS	\$2,500	\$2,000
Equipment - Not Capitalized		
CITY MANAGER	\$308,154	\$308,152
Account Description	FY22 Budgeted	FY 23 Proposed
SALARIES CLERK	\$51,010	\$71,770
LONGEVITY	\$100	\$100
Clerk Bonus	\$200	\$307
Clerk Overtime	\$2,500	\$2,500
LGERS STATE RETIREMENT	\$7,024	\$8,881
401(k) EMPLOYER CONTRIBUTION	\$3,220	\$3,670
FICA MATCH	\$4,943	\$5,638
INSURANCES	\$9,000	\$9,534
MATERIALS AND SUPPLIES	\$430	\$500
Codification Printing & Hosting	\$1,195	\$2,000
Postage, General		\$0
Printing, General		\$0
Advertising, General	\$3,100	\$2,500
Other Contract Services		\$0
Dues & Memberships	\$780	\$400
Travel & Training	\$12,060	\$9,000
CITY CLERK	\$95,562	\$116,800

City of Creedmoor
FY23 Budget



GENERAL FUND EXPENDITURES, 3 OF 7
ADMINISTRATIVE SERVICES

Account Description	FY22 Budgeted	FY 23 Proposed
Salaries Admin Services	\$103,061	\$112,561
Longevity	\$200	\$200
Admin Services Bonus	\$400	\$614
Overtime	\$1,250	\$1,250
LGERS State Retirement	\$11,757	\$13,795
401(k) Employer Contribution	\$4,167	\$5,701
FICA Match	\$8,026	\$8,769
Insurances	\$18,000	\$19,068
Health Plan Admin Fees	\$2,500	\$2,500
Retiree Insurances	\$56,676	\$49,605
Temporary Employees		\$5,000
Employee Other Benefits	\$6,200	\$7,200
Materials and Supplies	\$7,800	\$7,800
Postage	\$1,800	\$2,000
Printing	\$300	\$0
Recruitment & Exams	\$3,500	\$37,150
Hardware/Software	\$24,407	\$25,000
Technical Services (General)	\$2,500	\$500
Phone & Internet Service	\$27,164	\$30,043
Other Contract Services	\$148,379	\$103,569
Dues & Memberships	\$1,637	\$650
Travel & Training	\$2,750	\$3,000
Safety Program	\$2,350	\$2,000
City Hall Vehicle Maint.	\$1,200	\$1,200
Property & Liability Insurance	\$47,100	\$60,000
Worker's Compensation	\$40,021	\$45,000
Unemployment Compensation	\$1,250	\$5,000
Miscellaneous	\$7,000	\$500
Equipment Not Capitalized		
Capital Outlay	\$27,000	\$0
ADMINISTRATIVE SERVICES	\$558,395	\$549,674

City of Creedmoor
FY23 Budget



GENERAL FUND EXPENDITURES, 4 OF 7
FINANCE

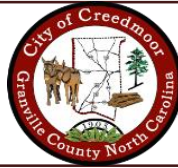
Account Description	Budgeted	MGR REC
SALARIES FINANCE	\$116,905	\$165,502
Longevity	\$200	\$300
Finance Bonus	\$615	\$921
Overtime	\$2,750	\$500
LGERS State Retirement	\$12,640	\$20,123
401(k) Employer Contribution	\$5,618	\$8,315
FICA Match	\$8,626	\$12,793
Insurances	\$18,000	\$28,602
Materials and Supplies	\$1,500	\$1,000
Auditor Fees	\$24,285	\$25,000
Other Contract Services	\$43,000	\$54,500
Dues & Memberships	\$1,000	\$1,000
Travel & Training	\$2,500	\$2,500
Logics Maintenance & Support	\$7,242	\$8,700
Bank Chrgs on Central Depository Checking	\$5,000	\$7,500
Debit/Credit Card Fees	\$1,300	\$1,200
Miscellaneous	\$250	\$250
Transfer to Gen. Cap. Project		
FINANCE DEPARTMENT	\$251,431	\$338,705

City of Creedmoor
FY23 Budget



GENERAL FUND EXPENDITURES, 5 OF 7
POLICE DEPARTMENT &
FIRE SERVICES AGREEMENT

Account Description	FY22 Budgeted	FY 23 Proposed
SALARIES - SWORN LEOs	\$901,666	\$986,401
SALARIES - TELECOMMUNICATORS	\$180,890	\$186,523
LONGEVITY	\$5,950	\$6,400
Police Bonus	\$12,700	\$15,255
OVERTIME	\$17,000	\$17,500
Reserve Officers	\$5,500	\$8,000
LEO STATE RETIREMENT	\$131,306	\$155,866
401(k) EMPLOYER CONTRIBUTION	\$64,032	\$70,652
FICA MATCH	\$86,485	\$95,998
INSURANCES	\$180,000	\$200,214
LEO SEPARATION ALLOWANCE	\$19,008	\$22,795
MATERIALS AND SUPPLIES	\$3,000	\$3,320
UNIFORMS	\$25,475	\$18,850
Recruitment & Exams	\$1,800	\$2,550
FUELS & LUBRICANTS	\$32,500	\$45,140
Crime Prevention & Community Outreach	\$7,500	\$7,500
SHOP WITH A COP PROGRAM	\$4,500	\$4,500
AMMUNITION	\$7,897	\$5,450
Firearms & Weapons	\$2,750	\$3,900
Technical Services (PD)	\$4,900	\$29,352
Dues & Memberships	\$585	\$585
Travel & Training	\$3,800	\$3,800
Tuition Reimbursement	\$3,000	\$3,000
VEHICLE & EQUIP MAINTENANCE	\$36,314	\$26,150
SPECIAL DRUG FUND (RESTRICTED)	\$3,000	\$3,000
INVESTIGATIONS	\$3,000	\$3,000
MISCELLANEOUS	\$1,000	\$1,000
Equipment - Not Capitalized	\$17,033	\$0
CAPITAL OUTLAY	\$4,901	\$234,297
POLICE DEPARTMENT	\$1,767,491	\$2,160,997
Agreement-Fire Service		221,512
Ladder Truck Purchase (50%)		50,000
CREEDMOOR VOLUNTEER FIRE DEPARTMENT		\$271,512



Account Description	FY22 Budgeted	FY 23 Proposed
SALARIES PUBLIC WORKS	\$254,501	\$248,510
LONGEVITY	\$2,600	\$1,800
Pub. Works Bonus	\$1,200	\$1,535
OVERTIME	\$3,500	\$3,500
LGERS STATE RETIREMENT	\$30,724	\$30,711
401(k) EMPLOYER CONTRIBUTION	\$13,656	\$12,691
FICA MATCH	\$20,984	\$19,534
INSURANCES	\$54,000	\$47,670
MATERIALS AND SUPPLIES	\$6,500	\$6,500
Uniforms, Rugs, & Supplies	\$8,500	\$9,900
FUELS & LUBRICANTS	\$7,200	\$8,600
CLEANING SUPPLIES	\$2,000	\$2,000
UTILITIES	\$26,000	\$26,000
SGWASA Utility Service	\$6,000	\$6,000
Recycling & Trash Collection	\$5,000	\$5,000
CLEANING SERVICES	\$16,000	\$16,000
Street Repair & Accessories	\$2,000	\$2,000
STREET LIGHTS	\$68,000	\$68,000
Greenway Lighting	\$0	\$4,700
GENERATOR PREVENTATIVE MAINT	\$6,084	\$3,500
OTHER CONTRACT SERVICES	\$1,000	\$5,000
Dues & Memberships	\$465	\$500
Travel & Training	\$750	\$1,000
DOWNTOWN BANNERS/DECORATIONS	\$0	\$12,000
VEHICLE MAINTENANCE & REPAIR	\$6,500	\$6,500
BLDG & GROUNDS MAINTENANCE	\$32,926	\$18,000
EQUIPMENT MAINTENANCE & REPAIR	\$9,000	\$9,000
OSHA SAFETY	\$1,500	\$1,500
MISCELLANEOUS	\$0	\$250
CAPITAL OUTLAY	\$12,072	\$11,180
Engineering & Prof. Services		\$0
Allocate Salaries/Fringes - Recreation	-\$32,000	-\$36,595
Allocate Salaries/Fringes - Powell Bill	-\$29,000	-\$36,595
Allocate Salaries/Fringes - Stormwater	-\$63,500	-\$80,952
PUBLIC WORKS DEPARTMENT	\$474,163	\$434,939



Account Description	FY22 Budgeted	FY 23 Proposed
SALARIES COMMUNITY DEVELOPMENT	\$253,017	\$307,073
LONGEVITY	\$600	\$600
Planning & Dev. Bonus	\$800	\$1,535
Overtime	\$500	\$500
LGERS STATE RETIREMENT	\$16,486	\$35,373
401(k) EMPLOYER CONTRIBUTION	\$7,327	\$14,617
FICA MATCH	\$12,298	\$23,693
INSURANCES	\$22,500	\$38,136
MATERIALS AND SUPPLIES	\$3,500	\$3,500
Fuels & Lubricants	\$1,475	\$1,500
OTHER CONTRACT SERVICES	\$13,750	\$17,800
Dues & Memberships	\$900	\$1,500
Travel & Training	\$3,100	\$4,100
Vehicle Maintenance & Repair	\$1,000	\$1,000
Office Rental (Community Development Office)	\$20,568	\$26,550
Miscellaneous	\$20,800	\$22,000
Comp Plan Expenses	\$67,000	\$0
CAPITAL OUTLAY	\$50,000	\$0
Allocate Salaries/Fringes - Stormwater	-\$129,162	-\$160,466
Allocate Salaries/Fringes - Powell Bill		-\$11,497
COMMUNITY DEVELOPMENT	\$366,459	\$327,515

City of Creedmoor
FY23 Budget



POWELL BILL
REVENUE & EXPENDITURES

Account Description	FY22 Budgeted	FY 23 Proposed
STREET REPAIRS & RESURFACING	\$86,000	\$0
Transfer to Fund Balance		\$0
Transfer to Gen Govt Cap Proj		\$0
Allocated Salaries/Fringes-PW	\$29,000	\$36,595
Allocated Salaries/Fringes-CDO		\$11,497
POWELL BILL	\$115,000	\$48,092

City of Creedmoor
FY23 Budget



RECREATION FUND
EXPENDITURES, 1 OF 2

Account Description	FY22 Budgeted	FY 23 Proposed
SALARIES RECREATION	\$104,734	\$156,033
Recreation Part-Time Staff	\$0	\$0
Longevity	\$900	\$500
Recreation Bonus	\$2,456	\$921
Overtime	\$2,250	\$2,000
LGERS State Retirement	\$11,775	\$19,182
401(k) Employer Contribution	\$5,233	\$7,927
FICA	\$8,134	\$14,241
Insurances	\$18,000	\$28,602
Temporary Employees	\$0	
Materials and Supplies	\$1,250	\$1,200
OTHER CONTRACT SERVICES	\$0	
Recycling & Trash Collection	\$525	\$500
Dues & Memberships	\$1,164	\$1,164
Travel & Training	\$1,700	\$2,000
Misc. Service Fees	\$2,800	\$3,100
Miscellaneous	\$250	\$250
R&M, Buildings/Structures	\$1,000	\$500
R&M, Equipment	\$500	\$500
R&M, Grounds/Greenways	\$3,475	\$3,000
Programming	\$13,650	\$15,650
Fireworks	\$15,000	\$18,000
Music Festival		\$30,000
National Day of Play		
Miscellaneous Events	\$3,076	\$6,500
Christmas/Holiday Activities	\$4,134	\$6,150
Utilities	\$1,500	\$1,500
Allocated Salaries- PW	\$28,744	\$36,595
RECREATION - GENERAL	\$232,250	\$356,015

City of Creedmoor
FY23 Budget



RECREATION FUND
EXPENDITURES, 2 OF 2

	FY22	FY 23
	Budgeted	Proposed
Seasonal Contract Staff	\$0	
Recycling & Trash Collection	\$1,825	\$1,800
Other Contracted Services	\$400	\$4,250
MISCELLANEOUS	\$250	\$250
Equipment - Not Capitalized	\$1,250	
Capital Outlay	\$0	\$17,500
R&M, Bldgs, Docks, Playground	\$3,250	\$2,000
R&M, Watercraft & Equip	\$390	\$500
R&M, Roads & Grounds	\$2,500	\$3,000
Concessions	\$1,000	\$500
Utilities	\$4,250	\$3,500
LAKE ROGERS PARK	\$15,115	\$33,300

	FY22	FY 23
	Budgeted	Proposed
FICA	\$3,702	\$2,043
Temporary Employees	\$47,647	\$26,700
Materials and Supplies	\$3,000	\$2,750
Recycling & Trash Collection	\$1,775	\$1,800
Other Contract Services	\$36,249	\$73,220
Miscellaneous	\$500	\$450
R&M, Buildings	\$2,000	\$4,500
R&M, Equipment	\$1,000	\$3,000
R&M, Roads & Grounds	\$6,400	\$6,000
Utilities	\$55,000	\$55,000
Field Improvements	\$41,000	\$25,000
COMMUNITY CENTER	\$198,273	\$200,463
RECREATIONAL FUND	\$445,638	\$589,777

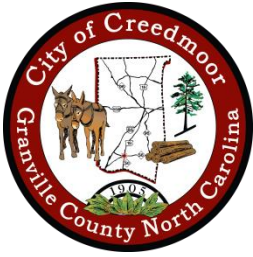
City of Creedmoor
FY23 Budget



STORMWATER FUND
EXPENDITURES

Account Description	FY22 Budgeted	FY 23 Proposed
Other Contract Services	\$1,000	\$1,000
Dues & Memberships	\$14,700	\$15,000
Conservation Contributions	\$25,000	\$10,000
Legal & Professional Service	\$4,000	\$4,000
Engineering Services	\$160,089	
Permits	\$1,000	
Allocate Salaries/Fringes-CDO	\$129,162	\$160,466
ADMIN. & PLANNING	\$334,951	\$190,466
Pension Expense	\$15,000	\$15,000
OPEB Expense	\$5,000	\$10,000
Leaf/Brush Collection	\$3,500	\$3,500
Drainage Maintenance	\$30,000	\$26,000
Street Sweeping	\$8,000	\$8,500
Muni. Good Housekeeping	\$4,275	\$5,000
Allocate Salaries/Fringes-PW	\$63,500	\$80,952
REPAIRS & IMPROVEMENTS	\$129,275	\$148,952
Billing & Collection Fees	\$6,000	\$6,000
Customer Service Support	\$2,100	\$2,100
Annual Billing Update	\$2,600	\$2,600
Stormwater Advisor	\$42,622	\$20,000
SERVICE PAYMENTS	\$53,322	\$30,700
STORM WATER FUND	\$517,547	\$370,117

2022-O-05



CITY OF CREEDMOOR

P.O. Box 765
111 MASONIC STREET
CREEDMOOR, NC 27522
WWW.CITYOFCREEDMOOR.ORG
(919) 528-3332

MAYOR
ROBERT V. WHEELER

ACTING CITY MANAGER
MICHAEL S. FRANGOS

COMMISSIONERS
EMMA ALBRIGHT
GEORGANA KICINSKI
ED MIMS
ROBERT WAY
ED GLEASON

City of Creedmoor ANNUAL BUDGET ORDINANCE FISCAL YEAR 2023

BE IT ORDAINED by the Board of Commissioners of the City of Creedmoor, North Carolina, a municipal corporation in the State of North Carolina, that the following anticipated fund revenues and departmental expenditures, together with certain fee and rate schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the City government and its activities for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

EXPENDITURE SUMMARY

General Fund	\$ 4,788,693
Stormwater Fund	370,117
Powell Bill Fund	48,092
Recreation Fund	<u>589,778</u>
	\$ 5,796,680

SECTION 1 GENERAL FUND

Forecasted Revenues by Category

Ad Valorem Taxes	\$ 2,257,732
Other Taxes	\$ 1,909,730
Fund Balance Transfer	\$ <u>621,231</u>
Total	\$ 4,788,693

Authorized Expenditure by Department

General Government	\$ 95,336
Governing Body	110,062
City Manager	308,152
City Clerk	116,800
Administrative Services	549,674
City Attorney	75,000
Finance	338,705
Police	2,160,997
Creedmoor Volunteer Fire Department	271,512
Public Works	434,939
Community Development	<u>327,515</u>
Total	\$ 4,788,693

SECTION 2 STORMWATER FUND

Forecasted Revenue and Funding Source by Category

Stormwater Fees	\$ 294,600
Fund Balance Transfer	\$ 75,467
Interest Earnings	<u>50</u>
Total	\$ 370,117

Authorized Expenditure by Department

Administrative & Planning	\$ 190,466
Repairs & Improvements	148,952
Service Payments	<u>30,700</u>
Total	\$ 370,117

SECTION 3 POWELL BILL FUND

Forecasted Revenue and Funding Source by Category

Restricted Intergovernmental	<u>\$ 135,000</u>
Total	\$ 135,000

Authorized Expenditure by Department

Powell Bill Department	\$ 48,092
Fund Surplus transferred to balance	<u>\$ 86,908</u>
Total	\$ 135,000

SECTION 4 RECREATION FUND

Forecasted Revenue and Funding Source by Category

Cell Tower Leases	\$ 127,415
Concessions, Rentals, and Program Fees	118,450
Granville County	25,000
Miscellaneous	9,900
Rec. Fund and General Fund Balance Appropriated	<u>309,013</u>
Total	\$ 589,778

Authorized Expenditure by Department

General Recreation	\$ 356,015
Lake Rogers Park	33,300
Creedmoor Community Center	<u>200,463</u>
Total	\$ 589,778

SECTION 5 LEVY OF TAXES

There is hereby levied, for Fiscal Year 2023, an Ad Valorem tax rate of **61 1/2¢** per one hundred dollars (\$100.00) valuation of taxable property as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from Ad Valorem Taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations. This tax rate is based on an estimated valuation of \$371,040,306.

SECTION 6 RESTRICTIONS ON BUDGET OFFICER

Inter-fund and interdepartmental transfer of moneys, except as noted below, shall be accomplished only with specific advance approval of the Creedmoor Board of Commissioners.

Special Authorizations of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriation within departments.
- B. The Budget Officer shall be authorized to execute inter-fund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Board of Commissioners at the next meeting following the transfer.

SECTION 7 RE-APPROPRIATION OF FUNDS ENCUMBERED IN FISCAL YEAR 2020

Operating funds encumbered by an outstanding purchase order as of June 30, 2021 are hereby re-appropriated to Fiscal Year 2022. Re-appropriation will be by a budget amendment at the August 1, 2022 Board of Commissioners' meeting in Fiscal Year 2023.

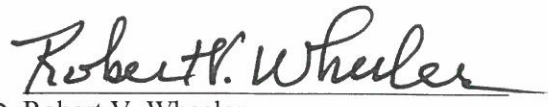
SECTION 8 UTILIZATION OF THE BUDGET ORDINANCE

This ordinance shall be the basis of the financial plan for the City of Creedmoor municipal government during the fiscal year beginning July 1, 2022 and ending June 30, 2023. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all financial records, which are in accordance with this ordinance, and in accordance with the appropriate state statutes of the State of North Carolina.

Adopted this 27th day of June, 2022.


 Michael S. Frangos
 Acting City Manager


 Robert V. Wheeler
 Mayor



ATTEST:


 Barbara Rouse, City Clerk



CITY OF CREEDMOOR
2022-2023
FEE AND RATE SCHEDULE

Effective July 1, 2022 – June 30, 2023

Adopted June 27, 2022

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BUILDING PERMITS AND INSPECTIONS

RESIDENTIAL AND COMMERCIAL BUILDING PERMITS AND INSPECTIONS

The Granville County Inspections Department performs building permitting and inspections for Creedmoor residents and businesses.

Granville County Inspections Department Contact Information

122 Williamsboro Street
P.O. Box 877
Oxford, NC 27565
(P) (919) 603-1326
(F) (919) 693-6794

<http://www.granvillecounty.org/businesses/building-inspections/>

Office Hours: Monday-Friday // 8:00 a.m. – 5:00 p.m.
Permit Hours: 8:30 – 11:00 a.m. or 2:00 – 4:00 p.m.

COMMUNICATIONS FEES

WIRELESS COMMUNICATIONS

New Telecommunications Tower or Substantial Modification

Application Fee	\$2,000.00 + \$500 per revision
Consulting Fee	Actual Cost

New Microcell, Small, Concealed, Co-Location, or Upgrade Other than Substantial Modification

Application Fee (1 – 5 permits)	\$100.00 each
Application Fee (6 – 25 permits)	\$50.00 each
Consulting Fee (if necessary)	\$500.00 each

CONSTRUCTION INSPECTION FEES

Assessed by the City Engineer (developer shall bear any additional cost incurred by the City over the fees listed below). This fee is to be paid upon construction drawing approval.

PLAN REVIEW

Plan Review Fees shall apply to the extent of any revisions made to plans previously reviewed.

Roadway (public and/or private)	\$0.95 per linear foot
Parking/Loading Areas (including access)	\$0.04 per square foot
Storm Drainage	\$1.00 per linear foot

CONSTRUCTION ADMINISTRATION

Note: Fees to be collected upon approval of construction drawings.

Roadway (public and/or private)	\$1.05 per linear foot
Storm Drainage	\$1.00 per linear foot

LAW ENFORCEMENT SERVICES / FINES / FEES

FINGERPRINTING

Fingerprinting (up to two cards)	\$10.00 Residents, \$20.00 Non Residents
Fingerprinting (each additional card after two)	\$5.00
Fingerprinting of Children (Fingerprint cards for parents to maintain for identification)	Free

NOISE VIOLATIONS

Noise Fine	\$25.00 [1 st offense within 12 months]
	\$50.00 [2 nd offense within 12 months]
	\$100.00 [3 rd offense within 12 months]
	\$250.00 [each offense above 3 within 12 months]

FALSE ALARMS

False Business or Residential Alarm Fine	Warning [1 st – 3 rd Offense within 12 months]
	\$50.00 [4 th Offense within 12 months]
	\$100.00 [Each offense above 4 within 12 months]

PARKING FINES

Parking Fine	\$10.00 [1 st Offense within 12 months]
	\$25.00 [2 nd Offense within 12 months]
	\$50.00 [3 rd Offense within 12 months]
	\$100.00 and vehicle removal [Each offense above 3 within 12 months]

POLICE REPORTS

Copies of Police Reports	\$5.00
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PRECIOUS METALS DEALER PERMIT

Precious Metals Annual Dealer Permit Fee	\$180.00
SBI Fingerprint Processing Fee	\$38.00 (Pass-thru fee that goes to SBI)
Precious Metals Employee Application Fee	\$10.00
Precious Metals Employee Annual Renewal Fee	\$3.00

MISCELLANEOUS CHARGES AND FEES

“Actual cost” will be agreed upon before the work is done and is calculated based on number of pages at per page copy rate. Printing is done at material cost.

PRINTS AND COPIES

Copies	
CD	\$1.00
Copies (letter/legal/ledger)	\$0.10 per page (current & archived files)
Minutes	Actual cost
Official Transcripts	Actual cost
Other Maps, Studies, & Reports	Actual cost

Manuals	
Creedmoor Development Ordinance	Actual cost
Land Use Plan	Actual cost
Code of Ordinance	Actual cost
Design Manual & Standard Specs	Actual cost

Maps + Large format	
<i>Plotting type determined by GIS Administrator</i>	
Official Zoning District Map	Actual cost
Land Use Plan Map	Actual cost
Copies (Plat/Plan Size)	Actual cost
Basic Plotting (36" plain paper)	\$1.57 per roll foot
Image Plotting (36" plain paper)	\$4.46 per roll foot
Presentation Plotting (36" photo paper)	\$9.28 per roll foot

PENALTIES AND ADMINISTRATIVE FEES

Returned Check	\$25.00 or maximum allowed by state law
Remote Payment Convenience Fee	\$1.50 per transaction
<i>The convenience fee is charged by the credit card processing companies and is applicable to all credit card payments made via phone and online transactions. Payments for facility rentals where a set non-refundable application fee is charged are exempt from this fee.</i>	

PLANNING AND ZONING FEES

Planning and Zoning fees for zoning, subdivision, and site activity are assessed by the Community Development Department. If a third submittal is required, an additional review fee will be collected. Note: Handicap access ramp additions to single-family residential structures are exempt from zoning and building permit/inspection fees.

ANNEXATION PETITIONS

Annexation petitions include initial zoning process at no charge.

Annexation Petition	No Charge
Annexation Petition & Zoning (areas outside the ETJ)	No Charge

APPEALS/VARIANCES

Appeal/Variance to Board of Adjustment	\$400.00
Appeal of Planning Board Decision to Board of Commissioners	\$400.00

PLAN REVIEW

Fee paid with application; If a third submittal is required, a new fee must be paid.

Site Plan Review

Sketch Plan	\$100.00 per sheet per session
Site Plan	\$600.00 + Sketch Plan review fee

Major Subdivision Review

Sketch Plat/Plan Review	\$100.00 per sheet per session
Preliminary Plat Review (Minor) – 5 lots or less	\$450.00
Preliminary Plat Review (Major) – More than 5 lots	\$500.00 + \$10.00 per lot
Preliminary Plat – Minor Revision	\$250.00
Preliminary Plat – Major Revision	\$450.00
Final Plat Review – Major Subdivision	\$175.00 per map sheet
Letter of Credit Review (includes partial release requests)	\$2,500.00

Minor Subdivision Review

Final Plat Review	\$50.00 per map sheet
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Miscellaneous Services

Conveyance Plat	\$10.00 per lot
Recombination Plat	No Charge
Time Extension for Plat Approval	\$150.00

SIGN PERMITS

Permanent Sign	\$100.00
Temporary Sign (where permit is required)	\$25.00 per sign
Master Sign Permit	\$350.00

ZONING COMPLIANCE PERMITS

Special Use Permit	\$800.00
Single/Two Family Structures/Mobile Homes	\$75.00
Single Family Attached/Multi-Family	\$100.00
Residential Addition/Accessory Structure/Shed/Deck	\$75.00
Commercial/Institutional/Industrial	\$100.00 (without site plan review)
Temporary Construction Trailers	\$75.00
Temporary Use Permits	\$75.00
Fence Permit	\$20.00

ZONING STUDIES, VERIFICATIONS, AND CERTIFICATES OF NON-CONFORMITY

Zoning Authorization (for Granville County Inspections)	\$25.00
Zoning Verification Letter	\$100.00
Certificate of Non-Conformity	\$100.00

ZONING TEXT AND MAP AMENDMENTS

Initial Zoning (after annexation)	No Charge
Text Amendment (including a land use plan amendment)	\$700.00
Vested Rights Procedure	\$600.00
Vested Rights Extension	\$150.00
Zoning Map Amendment	\$700.00

OTHER

Home Occupation Permits	\$100.00
Peddlers	
Food Truck (per location)*	\$100.00
Solicitor and Transient Vendor Registration Fee (e.g., ice cream truck, door to door sales, etc.)**	\$25.00 Annually
*Requires a Zoning Compliance Permit Application .	
**Requires a Peddler Registration Form .	

PENALTIES

Code Enforcement Administrative Fee	10% of past due or unpaid fines (including remediation costs, legal expenses, etc.)
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RECREATION FACILITIES AND RENTAL FEES

City resident (must live within Creedmoor city limits), non-resident, and for-profit rates are outlined below. Senior citizens (60&plus), military, and 501(c)(3) non-profits are eligible for up to a 10%, nonstackable, discount on Membership fees and Rentals at the Creedmoor Community Center. Proof of eligibility is required at time of reservation and again at time of rental (e.g., government-issued photo identification, federal EIN# for non-profits, etc.). Discount or surcharge is not applied to program fees or other fees which may be incurred due to rental usage (e.g., application fee, as-requested fees). The cleaning/damage deposit is conditionally refundable, the application fee is non-refundable. Hours of operation, rental schedule, and other features and available equipment are described in the Creedmoor Community Center Rules and Regulations or can be viewed at www.cityofcreedmoor.org/recreation.

CREEDMOOR COMMUNITY CENTER

CREEDMOOR COMMUNITY CENTER MEMBERSHIPS

All community center users are required to have a current membership. Credit and debit payment and registration are available online in person at the community center. In-person payments via cash or check for memberships, program registration, or facility rentals are accepted only at Creedmoor City Hall during normal business hours.

BASE MEMBERSHIP - Provides users access to fitness equipment, walking track, and facility rentals. Programming fees are al-a-cart at full price.

	City Resident	Non-Resident	Senior/Military Discount
per Individual	\$15/year	\$20/year	\$13(R)/\$18(NR)/year
Lost RecCard	\$5	\$5	\$5

ENHANCED MEMBERSHIP - Provides BASE MEMBERSHIP benefits plus the following: Access to fitness studio during scheduled hours. Free registration in regularly scheduled community-based programming (e.g., drop-in basketball, volleyball, and pickleball, teen center, family programming, pre-school playdates, health and wellness series), and 15% discount on premium and contracted programming (e.g., yoga, parent's night out, camps, birthday party packages, line-dancing, painting, leagues). Includes up to two adults and 6 minors living in the same residence; add-ons for additional family members living in the same residence can be added at the base membership rate. As part of their employment package City employees receive an enhanced membership. An Equity and Inclusion discount of 25, 50, or 75% is applied based on self-identified need.

	City Resident	Non-Resident	Senior/Military
per Membership	\$53/year	\$68/year	\$48(R)/\$61(NR)/year

ONE DAY DROP-IN FEE - Provides users access to fitness equipment, walking track, fitness studio, and any regularly scheduled community-based programming (see Enhanced Membership details) that is occurring that day.

	City Resident	Non-Resident	Senior/Military
per Individual	\$5	\$ 5	\$5

B.C. ROBERTS FIELD

B.C. ROBERTS MULTI-PURPOSE FIELD - 225' by 236' (1.2 acre) natural-turf, multi-purpose field with optional field lights. No water or electrical access. Minimum full-field rental is 3-hrs. After-hours fee applies during Community Center non-business hours. Permitting fees for special events are not included.

	City Resident	Non-Resident	Senior/Military/ Non-Profit	For-Profit Activities
1/2 Field per hour	\$10	\$13	\$9(R)/\$12(NR)	\$16(R)/\$21(NR)
Full Field per hour	\$25	\$32	\$22(R)/\$29(NR)	\$40(R)/\$50(NR)
Application Fee	\$5	\$5	\$5	\$5

As Requested Fees

After-hours Fee	\$15/hr	\$15/hr	\$15/hr	\$15/hr
Field Lighting Fee	\$20/hr	\$20/hr	\$20/hr	\$20/hr
Field Lining	\$35/field	\$35/field	\$35/field	\$35/field
Goal Rental	\$15/set	\$15/set	\$15/set	\$15/set

GYMNASIUM

GYMNASIUM - Full-court gymnasium with six basketball hoops lined for basketball, volleyball, and pickleball. After-hours fee applies during Community Center non-business hours. Food and beverages not permitted in gymnasium. Check facility schedule for rental availability.

	City Resident	Non-Resident	Senior/Military/ Non-Profit	For-Profit Activities
1/2 Court per Hour	\$15	\$20	\$13(R)/\$18(NR)	\$25(R)/\$35(NR)
Full Court per Hour	\$35	\$45	\$31(R)/\$41(NR)	\$70(R)/\$90(NR)
Application Fee	\$5	\$5	\$5	\$5

As Requested Fees

After-hours Fee	\$15/hr	\$15/hr	\$15/hr	\$15/hr
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EVENT ROOM

WILLOW OAK EVENT ROOM - Maximum occupancy is 150 persons. Seating arrangements with tables can accommodate approximately 150. Tables, chairs, audio, and 85" TV included in rental price. Half-day rental periods include up to a 5 hours block of time between 8 am – 2 pm or 2 – 8 pm; Full day rentals are any rental over 5 hours or that overlap the half-day rental periods. 2 – 8 pm and full-day rentals may be extended until 11 pm for an additional fee. After-hours fee applies during Community Center non-business hours and is included in the 8 – 11 pm rental fee. 3rd party permitting, security, and insurance fees are not included and vary with the scope of the event, discounts are non-stackable.

	City Resident	Non-Resident	Senior/Military/ Non-Profit	For-Profit Activities
Half-Day Rental	\$135*	\$175*	\$121(R)/\$158(NR)	\$260(R)/\$340(NR)
Full-Day Rental	\$270*	\$350*	\$243(R)/\$315(NR)	\$525(R)/\$685(NR)
Add 8 – 11 pm	\$130	\$165	\$117(R)/\$148(NR)	\$208(R)/\$264(NR)
Application Fee	\$50	\$50	\$50	\$50
Cleaning/Damage Deposit	\$250	\$250	\$250	\$250
 Public Discount (Mon-Thu)		30% off Rental Rate Above*		
 Employee Discount (Mon-Thu)		50% off Rental Rate Above*		
 As Requested Fees				
After-hours Fee	\$15/hr	\$15/hr	\$15/hr	\$15/hr
Kitchen Fee	\$30	\$30	\$30	\$30
Additional 55" TV (2-available)	\$25/TV	\$25/TV	\$25/TV	\$25/TV
Corkage (Alcohol) Fee	\$50	\$50	\$50	\$100
E-Sports (Screen Included)	\$75/unit	\$75/unit	\$75/unit	\$75/unit
Ambiance/Light Rental	\$50	\$50	\$50	\$50

MEETING ROOM

MEETING ROOMS - Maximum occupancy 40 people for the large meeting room. Half-day rental periods include up to a 2.5 hours block of time between 8am – 11am, 11am - 2 pm, 2pm - 5pm, or 5pm- 8:30 pm; Full day rentals are from 8am - 5pm. Tables, chairs, and dry-erase board are included in rental price; 55" TV for presentations is available for an additional fee. After-hours fee applies for rentals ending after 8:30 pm and during Community Center non-business hours. Regular Meeting Discount is non-stackable.

	City Resident	Non-Resident	Senior/Military/ Non-Profit	For-Profit Activities
<u>Large Meeting Room (≤ 40 pp.)</u>				
2.5hr Rental	\$35*	\$45*	\$31(R)/\$40(NR)	\$75(R)/\$100(NR)
8am - 5pm Rental	\$80*	\$105*	\$72(R)/\$95(NR)	\$130(R)/\$170(NR)
Application Fee (Lg.& Sm. Rooms)	\$15	\$15	\$15	\$15
Damage Deposit	\$25(S)/\$50(Lg.)	\$25(S)/\$50(Lg.)	\$25(S)/\$50(Lg.)	\$25(S)/\$50(Lg.)
Regular Meeting Discount (≥5 meetings/application)		20% Off Rental Rate Above*		
As Requested Fees				
After-hours Fee	\$15/hr	\$15/hr	\$15/hr	\$15/hr
Kitchen Fee	\$30	\$30	\$30	\$30
55" TV Display	\$25/TV	\$25/TV	\$25/TV	\$25/TV

PROGRAMMING

PROGRAMMING FEES - Programming fees for public programs offered by Creedmoor Parks and Recreation staff and 3rd party contractors are set based on direct costs, community demand, membership/residency status, DEI initiatives, and alignment with departmental missions and goals. Fees will vary from between \$0 (e.g., enhanced membership programs) and \$260 (e.g., E-sports birthday party package) with most fees between \$0-\$30.

LAKE ROGERS PARK

LAKE ROGERS PARK - Park hours, Sunrise to Sunset. Shelter Reservations & Boat rental (photo ID required) &/or launch fees payable at City Hall, Creedmoor Community Center, and the Lake Rogers concession stand during regular operating hours. Reservations can be made online or in person. In-person payments may be made via cash (exact change) or credit card for facility rentals at the Creedmoor Community Center during normal business hours. Weekday (Monday-Thursday, excluding holidays) and Winter (November-February) discounted rates may not be stacked. Hours of operation, rental schedule, and other features and available equipment can be viewed at www.cityofcreedmoor.org/recreation.

	City Resident	Non- Resident	Senior/Military
<u>Boat Launch (Motorized, Gas or Electric)</u>			
Daily Pass	\$5	\$7	
12-month Pass	\$35	\$45	
<u>Kayak/Canoe Launch</u>			
Daily Pass	\$3	\$5	
12-month Pass	\$20	\$27	
<u>12-month Family Pass (≤4 kayaks/canoes)</u>	\$60	\$78	
<u>Boat Rental</u>			
John Boat per hour	\$7	\$10	\$6(R)/\$9(NR)
John Boat per 5 hours	\$25	\$32	\$22(R)/\$29(NR)
<u>Pedal Boats and Nucanoes</u>			
P-Boat or Nucanoe per hour	\$7	\$10	\$6(R)/\$9(NR)
Nucanoe per 5 hours	\$25	\$32	\$22(R)/\$29(NR)

	City Resident	Non- Resident
<u>Large Shelter #1 (Fri-Sun& Holidays)</u>		
Half Day (Open-2pm or 2pm-Close)	\$57	\$75
Full Day (Open-Close)	\$100	\$130
Weekday (Mon-Thu) and Winter (Nov-Feb) Discount	30% off Rental Rate Above	
Employee Discount (Mon-Thu)	50% off Rental Rate Above*	

<u>Small Shelters #2, #3, or #4 (Mon-Sun)</u>		
Half Day (Open-2pm or 2pm-Close)	\$22	\$30
Full Day (Open-Close)	\$38	\$52

HARRIS PARK

PARK HOURS: *Sunrise – Sunset*

HARRIS PARK - Park hours, Sunrise to Sunset. Shelter Reservations fees payable at City Hall and Creedmoor Community Center during regular operating hours.

	City Resident	Non-Resident	Senior/Military /Non-Profit
<u>Picnic Shelter</u>			
All Day	\$0	\$35	\$0(R)/\$31(NR)

STORMWATER MANAGEMENT FEES

STORMWATER MANAGEMENT SERVICES AGREEMENT

Stormwater Maintenance Agreement	Attorney Fees + \$10%
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STORMWATER PLAN REVIEW FOR NEW CONSTRUCTION

Stormwater Quality (BMP) and/or Stormwater Detention Facilities Permit Application	\$250 each plus Engineering Review Costs
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CONSTRUCTION ADMINISTRATION

Stormwater Quality (BMP) and/or Stormwater Detention Facilities	\$500 each
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STORMWATER UTILITY RATES

Calculated by the Stormwater Administrator and billed by Granville County Tax Office.

For Businesses, the fee is calculated by BASE FEE + IMPERVIOUS + ACREAGE.

For Single Family Homes the fee is based on the acres in the parcel and can be looked up in the table below.

For vacant land the fee is BASE FEE + ACREAGE FEE.

Business (Base Fee + Impervious + Acreage)	
Base Fee	\$12.00 per year
Impervious Surface Fee	\$70.00 per 2,600 Square Feet of impervious surface
<i>Acreage Fee</i>	
1 – 1.99 Acres	\$25.00 per year
2 – 9.99 Acres	\$50.00 per year
10 – 99.99 Acres	\$75.00 per year
100+ Acres	\$100.00 per year

Single Family Home	
Lot < 1.99 Acres	\$107.00 per year
Lot 2 Acres – 9.99 Acres	\$132.00 per year
Lot 10 Acres – 100 Acres	\$157.00 per year

Vacant Land (Base Fee + Acreage)	
Base Fee	\$12.00 per year
1 – 1.99 Acres	\$25.00 per year
2 – 9.99 Acres	\$50.00 per year
10 – 99.99 Acres	\$75.00 per year
100+ Acres	\$100.00 per year

YARD DEBRIS COLLECTION

Yard Debris Policy

Residential service only. City provides one (1) free pick-up per month. Yard debris must comply with the [Debris Pickup Policy](#).

Biodegradable bags will be required and pick-ups will not occur unless biodegradable bags are used.

- **NEW!** Residential yard debris is limited to 4 cubic yards (approximately one pickup truck load) per household per debris pick-up day. Additional pick-ups on the same or subsequent day(s) within the same month will incur a \$30 charge for each pick-up. Failure to pay the \$30 will result in no further debris pick-up service until payment is made.
- All tree limbs **must be cut to 3-foot lengths** (or less) and be **stacked in the same direction**.
- Soil or inorganic material cannot be included with the yard debris.
- Additional details can be found at www.cityofcreedmoor.org/yarddebris.

One residential yard debris pick-up per month <i>Limitation of 4 cubic yards (approx one pickup truckload)</i>	Free
Each additional pick-up <i>Additional pick-up on same day due to excessive debris greater than 4 cubic yards or additional pick-up scheduled on subsequent pick-up day.</i>	\$30.00

UTILITY SERVICES

WATER & SEWER SERVICES

The South Granville Water & Sewer Authority (SGWASA) provides water & sewer services to the residents and businesses of Creedmoor.

SGWASA Contact Information

415 Central Avenue, Suite B
Butner, NC 27509
(P) 919.575.3367 (F) 919.575.4547
www.sgwasa.org
Office Hours: Monday –Friday // 8:00 a.m. - 5:00 p.m.

TRASH & RECYCLING COLLECTION SERVICES

GFL Environmental provides trash & recycling collection services to the residents and businesses of Creedmoor.

GFL Environmental Contact Information

241 Vanco Mill Road
Henderson, NC 27536
(P) 252.438.5333 or 919.693.8669 (F) 252.431.1635
www.wasteindustries.com
Office Hours: Monday - Friday // 8:00 a.m. – 5:00 p.m.

The End

