



Amendment # 5 (FY22)

**CITY OF CREEDMOOR**

Budget Amendment to provide \$75,000 in funding for New City Engineer salary, \$19,162 in funding for Community Development Director's salary increase due to change in job position. \$46,000 in funding for Administrative Assistant II salary.

<u>Account Description</u>	<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
<b>General Fund</b>			
Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 133,012.32	\$ 46,000.00	\$ 179,012.32
		\$ 46,000.00	
Expenditures			
10-4230-0120 Salaries Finance	\$ 70,905.00	\$ 46,000.00	\$ 116,905.00
		\$ 46,000.00	

*The above items adjust the budget to provide funding for Administrative Assistant II Salary.*

<b>StormWater</b>			
Funding Sources			
35-3900-0000 Fund Balance Appropriation	\$ 153,485.35	\$ 94,162.00	\$ 247,647.35
		\$ 94,162.00	
Expenditures			
35-5010-9910 Allocate Salaries/Fringes	\$ 35,000.00	\$ 94,162.00	\$ 129,162.00
		\$ 94,162.00	

*The above items adjust the budget to provide funding for new Engineer hire and increase in CDO salary from StormWater Fund.*

<b>General Fund</b>			
Funding Sources			
10-4910-9935 Fund Balance Appropriation	\$ (35,000.00)	\$ (94,162.00)	\$ (129,162.00)
		\$ (94,162.00)	
Expenditures			
10-4910-0120 Salaries Community Development	\$ 158,855.00	\$ 94,162.00	\$ 253,017.00
		\$ 94,162.00	

*The above items adjust the budget to provide funding for new Engineer hire and increase in CDO salary.*

ADOPTED this, the 1st day of November 2021.

Attest:

James Hicks  
James Hicks, City Clerk

Robert V. Wheeler  
Robert V. Wheeler, Mayor

